

Memorandum

To: JIM NICHOLAS
Chief
Division of Transportation Programming

Date: March 5, 2004

File: SHOPP Amendments
02H-154, 02H-155
02H-156, 02H-157

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2002 SHOPP

All projects amended into the 2002 SHOPP in Fiscal Year 2003/04 will also be incorporated into the Fiscal Year 2003/04 SHOPP Allocation Plan.

RECOMMENDATION

I recommend that the following 2002 SHOPP Amendment be approved:

2002 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2003/04

This amendment adds a major damage repair project on Route 5 in Shasta County for a total cost of \$1,200,000. Heavy rains in February caused a landslide that covered the Route 5 south bound off ramp to Conant Road. This project is necessary to remove the landslide material. This project will be funded from the Emergency G-11 Reservation.

SHOPP Amendmen No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
02H-154	02-Sha-5 60.6	Near Castella - on southbound Conant Road off ramp - remove slide material, install buttress	\$1,200(C)	03/04	\$44	201.130
3190	1C3900					1 Location

2002 SHOPP AMENDMENT TO ALLOW FUNDING IN FY 2003/04

This amendment adds a safety project on Route 70 in Yuba County at a total cost of \$1,825,000. This project is necessary to improve safety by reducing the number and severity of run off the road and rear end collisions. This project will be funded from Remaining Safety Program Reservation in the 2003/04 SHOPP Allocation Plan.

SHOPP Amendmen No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
02H-155	03-Yub-70 R9.4/13.6	Near Marysville - Olivehurst Avenue to Yuba River Bridge - widen shoulders, add rumble strips and install a queue detection system	\$1,825(C)	03/04	\$780	201.010
9810	4C1301					4 Collisions Reduced Per Year

This amendment adds a pavement rehabilitation project on Route 89 in Siskiyou County at a total cost of \$4,200,000. This project is necessary due to significant pavement deterioration during the last winter. This project will be funded from reservations in the 2003/04 SHOPP Allocation Plan.

SHOPP Amendmen No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
02H-156	02-Sis-89 0.0/24.4	In and near McCloud - from the Shasta County line to Minnesota Avenue - rehabilitate pavement	\$4,200(C)	03/04	\$250	201.121
3191	1C4400					48.8 lane miles

This amendment adds an equipment shop project in Los Angeles for a total cost of \$10,000,000. The Los Angeles Unified School District has agreed to pay for an in-kind relocation of the equipment shop so they can use the land for a new school. State funds on the project will be a financial contribution to pay for required upgrades. This project will be funded from reservations in the 2003/04 SHOPP Allocation Plan.

SHOPP Amendmen No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
02H-157	07-LA	In Los Angeles - Equipment Shop 7 - relocate	\$10,000(C)	03/04	\$1,000	201.351
2294	195600					1 location

Original signed by _____

JOHN VAN BERKEL, Chief
Office of SHOPP Management

Approved:

Original signed by _____

JIM NICHOLAS
Chief
Division of Transportation Programming

cc: DISTRICT DIRECTORS (2, 3 and 7)

R. BUCKLEY

L. BARNES

S. MALLER

M. LEJA

C. HAACK

cc: Headquarters	Headquarters Program Advisors	District Program Management	bcc: Headquarters
Matt Bailey*	Jesse Bhullar-010,015,020*	Dist 02 - Don Doult*	Programming
Nigel Blampied*	Roy Peterson-010,015,020*	Dist 02 - Wendy Lonnberg*	JNicholas*
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Mike Evans*	Brian Weber-120,121*	Dist 03 - Mike Bauer*	GWong*
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*sent electronically